



ANNUAL REPORT 2022



*your gifts
made a
difference!*

*thank
you!*

A MESSAGE FROM THE JCPL FOUNDATION PRESIDENT

The JCPL Foundation and Friends experienced a banner year, and I am excited to share our accomplishments and tell you several journeys on which we have embarked.

The opening of the new Clark Pleasant Branch Library hallmarked the Foundation's "Enhancing the Story" campaign, which raised funds for six critical areas:

- Early Childhood Learning Zone
- Robotics Learning Lab
- Teen Gaming Center
- Adult Learning Center
- Public Art
- Nature Trail & Community Garden



The book sales hosted by the Friends of JCPL continue to be a hit, raising over \$31,000 for the library throughout the year. Additionally, you'll now find books for purchase year-round at the Friends Booktiques housed at each branch. The Clark Pleasant Booktique was our first installation and was dedicated in honor of Friends of JCPL founding member Philomena Ross. Our Franklin Booktique is in memory of Amy Kitchen, JCPL's longtime and very talented graphic designer. Amy designed the Booktique signs as well as the Friends logo.

The Authors at JCPL series highlighted five New York Times bestselling authors. Keep on the lookout as we're slated for even more authors to visit! 2022 marked the third anniversary of the Snuggle Up with a Book Ball, one of our critical fundraisers for the author series. This virtual event has grown in popularity, with attendees hosting book club parties or spending solo days reading in a café.

The JCPL Foundation itself has been evolving as well. The Foundation partnered with a local financial advisor to ensure we maximize the growth of our endowment long-term. We also welcomed two new board members in 2022 and thanked four founding members for their completed terms of service.

On behalf of the Foundation and Friends, thank you to all who support the library. It's thanks to the hard work of our staff, volunteers, and donors that JCPL is the welcoming hub of the community and learning it is today.

Gratefully,

Caleb Drake, President
JCPL Foundation

2022 Board of Directors

- | | | | | |
|------------------------------------|----------------------|-------------------------------------|--------------------------------------|----------------------|
| James Admire | Merilee Allen | Paige Banos | Gretchen Beaman, Secretary | Diane Black |
| Caleb Drake, President | Amanda Cooper | Jan Fredbeck, Vice President | Jackie McNeelan, Co-Treasurer | |
| Lisa Lintner, JCPL Director | Marti Ramsey | Kate Taylor | Nate Uhl, Co-Treasurer | Jody Veldkamp |
| | | | | Brooke Weddle |

MISSION

The Johnson County Public Library Foundation, Inc. seeks to assist the Johnson County Public Library in providing outstanding information, education and culture for all members of the community by granting supplemental funding to assist the Library in promoting literacy in Johnson County.

HISTORY

In 1979, the Friends of JCPL began its work to raise funds to support Library programs. In 2016, the Johnson County Public Library Foundation was started and joined the Friends in their efforts. These additional funds provide outstanding programming, resources and services for all community members in a manner that does not diminish the need for strong public funding. The JCPL Foundation and Friends play a vital role in advocating for the Library's importance in the community.

Donations to the JCPL Foundation are tax-deductible to the extent permitted by law. JCPL Foundation is a 501(c)(3) organization. Federal Tax ID: 35-1462375.

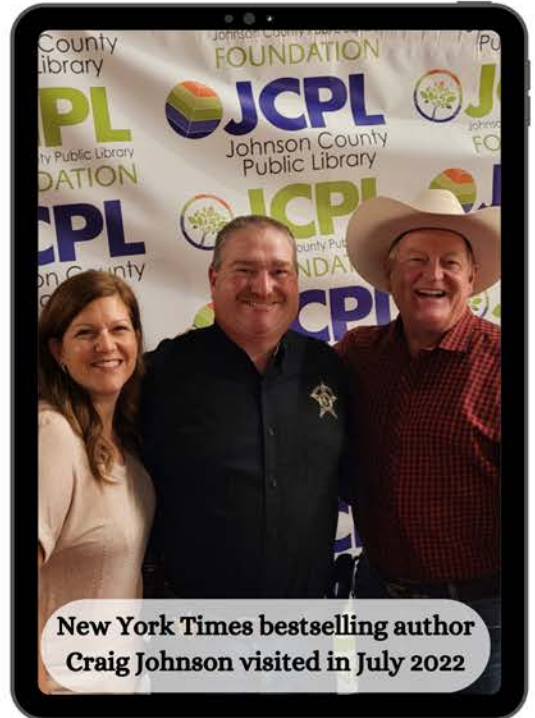
2022 FINANCIAL OVERVIEW

2022 SUPPORT AND REVENUE

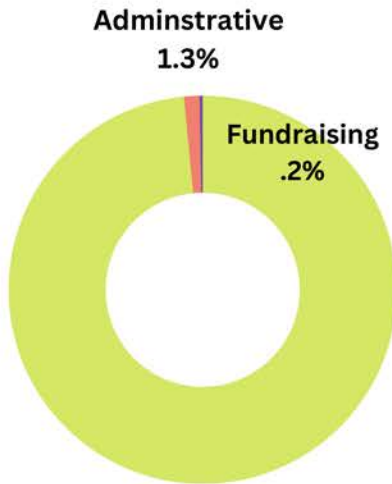
Contributions:	\$78,502
Friends of JCPL (book sales & misc.):	\$31,463
New Clark Pleasant Branch Special Projects Campaign:	\$86,516
Interest & Dividends:	\$5,653
Realized & Unrealized Gains on Investments:	-\$50,666 (loss)
TOTAL:	\$151,486

2022 GRANTS & EXPENSES

JCPL Programming and Support:	\$364,569
Distribution from the endowment to JCPL:	\$5,595
Fundraising:	\$912
Administrative costs:	\$4,818
TOTAL:	\$375,894



98.5% of funds raised support JCPL



By the Numbers

GIVING IN 2022

835 gifts to the JCPL Foundation
293 individuals, businesses and organizational donors
(several donors made repeated gifts)

56% giving by JCPL employees

100% giving by JCPL Foundation Board of Directors

\$3,830 raised at third *Snuggle Up with a Book Ball* for the Authors at JCPL series

More than \$315,000 in total raised for Clark Pleasant Branch's Enhancing the Story Campaign

\$31,120 - Friends outdoor book sales and Booktique sales



Crafting for a Cause
to support United Way's Angel Tree Program

what patrons love about JCPL

"I LOVE THE
STAFF!"

"I love all
the new
books
you can
find!"



"I am
thankful
for how
the library
helped me
raise my
children."



"I love all the
books at the
library! The
toys, computers,
and other things
are also fun!
Everyone is so
nice and they
help me when I
have questions.
It is my favorite!"

"So thankful for this
place filled with
love, happiness and
mysteries ♡"



"EVERYONE IS
WELCOME HERE."

"I like
nerdy
birdy
books."





Enhancing
the Story

**New Clark Pleasant
Branch Library
Opened March 2022**

Play, learn & grow

spaces exist to provide opportunities for our youngest library visitors to learn through play. Each day, we are fortunate to watch families explore and have fun together while the children work on developing their early literacy and school-readiness skills. With these spaces, our goal is to make learning and play accessible year-round. We are excited that our libraries have become popular destinations for families looking for a fun and educational experience.



*Enhancing
the Story*



Thank you, Explore Summer 2022 sponsors!

Your gifts brought Oge Mora to JCPL's Read to Me Jamboree. She inspired children to dream, draw and write.



Proceeds from Friends of JCPL Book Sales allow JCPL staff to provide outreach and promote library services at fairs and festivals throughout the county.



New York Times bestselling author Jennifer Weiner visited in February 2022.



The Seel Family

**LIBRARY
CHAMPION
OF
THE
YEAR
AWARD**

Charlie Burch

Volunteer of the Year



New York Times bestselling author Kathy Reichs visited in July 2022



JCPL staff surprise residents with the Explore Summer Prize Squad



Teen Art Contest

Merry Prairie



Literacy Awareness Month - Cultural Fair



Clark Pleasant

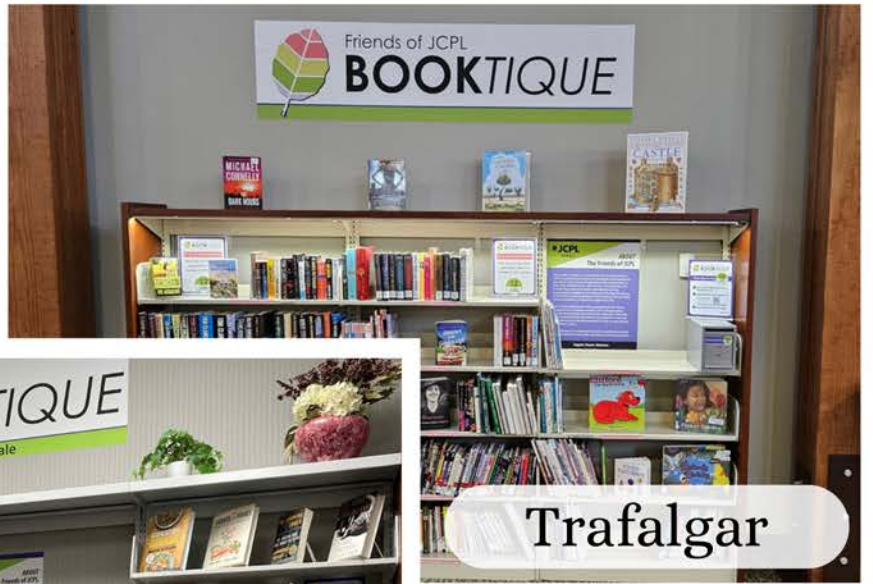
FRIENDS OF JCPL NOW HAVE BOOKTIQUES AT ALL LIBRARY BRANCHES

Check out your neighborhood library branch for amazing items in these ongoing book sales.

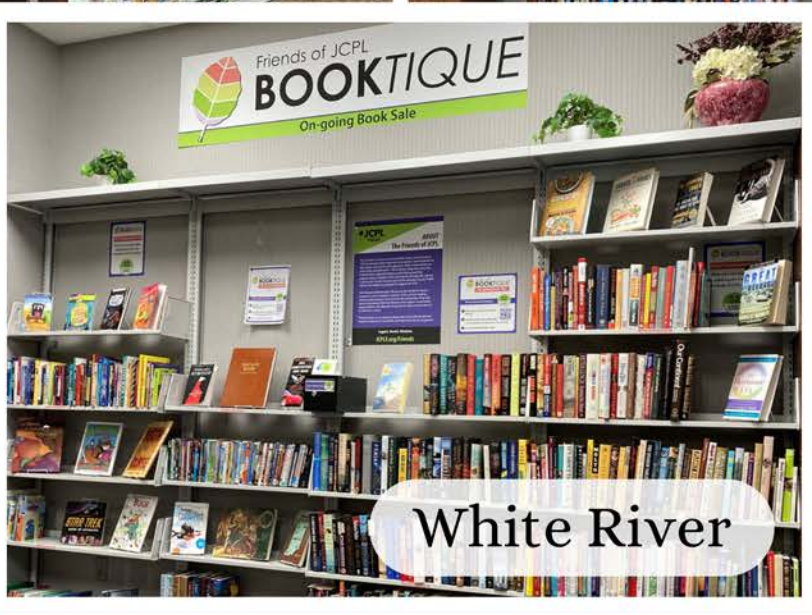
Shop Booktiques at all JCPL Branches Used Books \$2



Franklin



Trafalgar



White River



Silver Tree Society

The Silver Tree Society honors donors who have chosen to leave a legacy to the JCPL Foundation through planned giving or a bequest.

To learn more about joining the Silver Tree Society, visit JCPLF.org/silvertree.

DIANE BLACK

Diane is one of twelve members of the Silver Tree Society. Her dedication to education and learning in Johnson County is boundless. As a founding member of the JCPL Foundation Board and a former JCPL Board Trustee, Diane has shown her love and loyalty to the Johnson County Public Library in so many ways.

Please consider joining Diane as a member of the Silver Tree Society!



What is the legacy you are leaving?

"We have a responsibility to help where we live and to work to make something better than when we first became aware. We must all tend the garden where we are planted. For me, that is the Johnson County Library Foundation Silver Tree Society. I support the Silver Tree Society's work as it focuses on the future of libraries for the entire community. Through planned giving, we can help the Society meet goals of enhancing programs and services, providing free library programs and experiences and being a part of planning for the future. Help keep our library branches healthy, innovative, full of knowledge, and places where everyone is welcome. Join today and make a difference tomorrow!"

~ Diane Black

2022 YEAR IN REVIEW

Johnson County Public Library

Clark Pleasant • Franklin • Trafalgar • White River



ITEMS BORROWED

1,145,971

2% increase

- Books, Magazines & Other **70%**
- Digital Items **18%**
- DVDs **9%**
- Audiobooks & CDs **2%**



NEW IN 2022

Seel Family Library Champion Volunteer of the Year - Charlie Burch

Hosted the Cultural Fair, a new event celebrating people from around the world

Opened new Clark Pleasant Branch in March

Installed NaloxBoxes at each JCPL location

Updated children's interactive play and learn spaces at Franklin and White River Branches

Displayed Indiana Historical Society's Women's Suffrage exhibit at Franklin Branch

Eliminated Late Fees

Opened JCPL Friends Booktiques, ongoing book sales, at all Branches

Resumed storytimes at Bargersville Town Hall

Introduced Bibli the Bookworm, new mascot

Hosted the Read to Me Jamboree, an early childhood learning festival

Installed certified wildlife habitat at White River Branch

Joined consortium to expand e-book and e-audiobook collection using Libby

Collaborated on the Great Arts Quest, a partnership program to explore the arts

Hosted Native Voices, a program series featuring the Miami Nation of Indiana

DIGITAL ITEMS ACCESSED

524,799

Authors of JCPL

Five Author Visits

1,553
Attendees



18%
Increase in Card Activity

2,388
Programs & Outreach

55,483
Persons Attended



2,460
Total Preschoolers Registered



319,183
Visits to the Branches
48% increase



5,016
Participants
33% increase
3 million+
Minutes Read

NEW TO CHECK OUT

Library of Things

- ◆ Kalimba musical instruments
- ◆ Dungeons & Dragons starter sets
- ◆ Pickleball sets
- ◆ LED projectors

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